

PUBLIC NOTICE

PUBLIC NOTICE AND HEARING ON THE PROPOSED 2007-2008 OPERATING BUDGET FOR THE CITY OF HILLSBORO, TEXAS Pursuant to Section 8.03 of the Charter of the City of Hillsboro, the City of Hillsboro hereby provides public notice that the City Council will hold a public hearing on Tuesday, September 4, 2007 and again on Tuesday, September 18, 2007 at City Administration Building, 214 E. Elm Street at 7:00 PM to discuss the proposed operating budget for the 2007-2008 fiscal year. The proposed budget is available for inspection by the public between the hours of 8:00 AM and 5:00 PM, Monday through Friday at the City Administration Building, 214 East Elm Street, Hillsboro, TX. A summary of the proposed budget is below.

City of Hillsboro **FY 2007-2008 Budget Summary** **General Fund-Expenditures**

Description	FY '07-'08 Proposed
Legislative	\$ 37,167
Administration	\$ 410,662
Streets	\$ 510,882
Police	\$ 1,923,096
Library	\$ 371,355
Fire	\$ 1,376,739
Municipal Court	\$ 190,512
Parks	\$ 373,855
Airport	\$ 21,923
Maintenance Shop	\$ 199,156
Cemetery	\$ 117,920
Community Development	\$ 293,430
Marketing & Development	\$ 202,530
Legal	\$ 34,674
Finance	\$ 207,303
MIS	\$ 85,600
Animal Control	\$ 49,978
Rights-of-Way	\$ 42,150
Total Expenditures	\$ 6,439,932

General Fund-Revenues

Description	FY '07-'08 Proposed
Operating	\$ 5,611,585
Fees, Services & Grants	\$ 568,231
Transfers	\$ 192,516
Other	\$ 67,600
Total Revenues	\$ 6,439,932

Enterprise Funds-Expenditures

Description	FY '07-'08 Proposed
Water	\$ 2,518,313
Wastewater	\$ 1,344,387
Sanitation	\$ 750,000
Hotel/Motel	\$ 429,740
Economic Development Corporation	\$ 1,133,049
Airport	\$ 282,083
Debt Service	\$ 1,759,789
Equipment Replacement	\$ 231,000
Total Expenditures	\$ 8,448,361

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