

PUBLIC NOTICE

PUBLIC NOTICE AND HEARING ON THE PROPOSED 2010-2011 OPERATING BUDGET FOR THE CITY OF HILLSBORO, TEXAS Pursuant to Section 8.03 of the Charter of the City of Hillsboro, the City of Hillsboro hereby provides public notice that the City Council will hold a public hearing on Tuesday, September 7, 2010 and again on Tuesday, September 21, 2010 at Historic City Hall, 127 E. Franklin Street at 7:00 PM to discuss the proposed operating budget for the 2010-2011 fiscal year. The proposed budget is available for inspection by the public between the hours of 8:00 AM and 5:00 PM, Monday through Friday at the City Administration Building, 214 East Elm Street, Hillsboro, TX. A summary of the proposed budget is below.

City of Hillsboro FY 2010-2011 Budget Summary General Fund-Expenditures

<u>Description</u>	<u>FY '10-'11 Proposed</u>
Legislative	\$ 23,949
Administration	\$ 365,131
Streets	\$ 458,047
Police	\$ 2,072,744
Library	\$ 348,517
Fire	\$ 1,242,062
Municipal Court	\$ 225,085
Parks	\$ 370,313
Airport	\$ 12,215
Maintenance Shop	\$ 223,222
Cemetery	\$ 106,550
Community Development	\$ 289,627
Marketing & Development	\$ 255,695
Legal	\$ 36,113
Finance	\$ 233,934
MIS	\$ 62,295
Animal Control	\$ 62,573
Rights-of-Way	\$ 41,050
<u>Emergency Management</u>	<u>\$ 125,494</u>
Total Expenditures	\$ 6,554,616

General Fund-Revenues

Description	FY '10-'11 Proposed
Operating	\$ 4,665,765
Fees, Services & Grants	\$ 1,182,550
Transfers	\$ 670,177
Other	\$ 36,124
Total Revenues	\$ 6,554,616

Other Funds-Expenditures

Description	FY '10-'11 Proposed
Water/Wastewater	\$ 5,345,947
Sanitation	\$ 1,208,932
Hotel/Motel	\$ 418,616
Economic Development Corporation	\$ 1,419,085
Airport	\$ 294,615
Debt Service	\$ 1,176,802
Total Expenditures	\$ 9,863,997

Other Funds-Revenues

Description	FY '10-'11 Proposed
Water/Wastewater	\$ 5,327,009
Sanitation	\$ 1,093,932
Hotel/Motel	\$ 374,300
Economic Development Corporation	\$ 248,229
Airport	\$ 294,615
Debt Service	\$ 1,176,802
Total Revenues	\$ 8,514,887