

PUBLIC NOTICE

Exhibit A

PUBLIC NOTICE AND HEARING ON THE PROPOSED 2021-2022 OPERATING BUDGET FOR THE CITY OF HILLSBORO, TEXAS Pursuant to Section 8.03 of the Charter of the City of Hillsboro, the City of Hillsboro hereby provides public notice that the City Council will hold a public hearing on Tuesday, September 7, 2021 and again on Tuesday, September 14, 2021 at Historic City Hall, 127 E. Franklin Street at 6:00 PM to discuss the proposed operating budget for the 2021-2022 fiscal year. The proposed budget is available for inspection by the public between the hours of 8:00 AM and 5:00 PM, Monday through Friday at the City Administration Building, 214 East Elm Street, Hillsboro, TX. A summary of the proposed budget is below.

City of Hillsboro FY 2021-2022 Budget Summary General Fund-Expenditures

<u>Description</u>	<u>FY '21-'22 Proposed</u>
Legislative	\$ 21,055
Administration	\$ 516,135
Streets	\$ 667,190
Police	\$ 3,278,630
Library	\$ 486,665
Fire	\$ 1,622,910
Municipal Court	\$ 250,105
Parks	\$ 332,965
Recreation	\$ 234,505
Maintenance Shop	\$ 256,230
Cemetery	\$ 100,450
Community Development	\$ 96,415
Legal	\$ 51,495
Finance	\$ 304,555
MIS	\$ 117,070
Animal Control	\$ 108,230
Rights-of-Way	\$ 28,715
Code Enforcement	\$ 336,205
Transfers	\$ 50,000
Total Expenditures	\$ 8,859,525

General Fund-Revenues

<u>Description</u>	<u>FY '21-'22 Proposed</u>
Operating	\$ 7,468,000
Fees, Services & Grants	\$ 1,048,025
Transfers	\$ 327,000
Other	\$ 16,500
Total Revenues	\$ 8,859,525

Other Funds-Expenditures

<u>Description</u>	<u>FY '21-'22 Proposed</u>
Water/Wastewater	\$ 7,462,645
Sanitation	\$ 1,115,000
Hotel/Motel	\$ 234,250
Economic Development Corporation	\$ 1,718,675
Airport	\$ 265,500
Main Street	\$ 98,840
Police Forfeiture - Federal	\$ 5,000
Police Forfeiture - Local	\$ 93,250
Debt Service	\$ 1,011,120
Tax Increment Fund	\$ 9,000
Total Expenditures	\$ 12,013,280

Other Funds-Revenues

<u>Description</u>	<u>FY '21-'22 Proposed</u>
Water/Wastewater	\$ 7,462,645
Sanitation	\$ 1,115,000
Hotel/Motel	\$ 234,250
Economic Development Corporation	\$ 314,500
Airport	\$ 265,500
Main Street	\$ 98,840
Police Forfeiture - Federal	\$ 75
Police Forfeiture - Local	\$ 1,000
Debt Service	\$ 940,300
Tax Increment Fund	\$ 9,000
Total Revenues	\$ 10,441,110