

PUBLIC NOTICE

Exhibit A

PUBLIC NOTICE AND HEARING ON THE PROPOSED 2020-2021 OPERATING BUDGET FOR THE CITY OF HILLSBORO, TEXAS Pursuant to Section 8.03 of the Charter of the City of Hillsboro, the City of Hillsboro hereby provides public notice that the City Council will hold a public hearing on Tuesday, September 1, 2020 and again on Tuesday, September 8, 2020 at Historic City Hall, 127 E. Franklin Street at 6:00 PM to discuss the proposed operating budget for the 2020-2021 fiscal year. The proposed budget is available for inspection by the public between the hours of 8:00 AM and 5:00 PM, Monday through Friday at the City Administration Building, 214 East Elm Street, Hillsboro, TX. A summary of the proposed budget is below.

City of Hillsboro FY 2020-2021 Budget Summary General Fund-Expenditures

<u>Description</u>	<u>FY '20-'21 Proposed</u>
Legislative	\$ 20,315
Administration	\$ 505,545
Streets	\$ 475,560
Police	\$ 3,257,700
Library	\$ 470,205
Fire	\$ 1,674,155
Municipal Court	\$ 249,000
Parks	\$ 321,720
Recreation	\$ 227,985
Maintenance Shop	\$ 268,350
Cemetery	\$ 93,480
Community Development	\$ 100,005
Legal	\$ 50,990
Finance	\$ 450,995
MIS	\$ 117,145
Animal Control	\$ 118,410
Rights-of-Way	\$ 28,715
Code Enforcement	\$ 177,695
Transfers	\$ 32,780
Total Expenditures	\$ 8,640,750

General Fund-Revenues

<u>Description</u>	<u>FY '20-'21 Proposed</u>
Operating	\$ 6,844,200
Fees, Services & Grants	\$ 1,152,550
Transfers	\$ 624,000
Other	\$ 20,000
Total Revenues	\$ 8,640,750

Other Funds-Expenditures

<u>Description</u>	<u>FY '20-'21 Proposed</u>
Water/Wastewater	\$ 8,261,010
Sanitation	\$ 1,115,000
Hotel/Motel	\$ 217,000
Economic Development Corporation	\$ 1,873,385
Airport	\$ 264,330
Main Street	\$ 86,080
Police Forfeiture - Federal	\$ 19,500
Police Forfeiture - Local	\$ 88,245
Debt Service	\$ 870,895
Street Improvement	\$ 0
Total Expenditures	\$ 12,795,445

Other Funds-Revenues

<u>Description</u>	<u>FY '20-'21 Proposed</u>
Water/Wastewater	\$ 8,261,010
Sanitation	\$ 1,115,000
Hotel/Motel	\$ 217,000
Economic Development Corporation	\$ 275,000
Airport	\$ 264,330
Main Street	\$ 86,080
Police Forfeiture - Federal	\$ 400
Police Forfeiture - Local	\$ 6,000
Debt Service	\$ 870,895
Street Improvement	\$ 0
Total Revenues	\$ 11,095,715