

## **PUBLIC NOTICE      Exhibit A**

**PUBLIC NOTICE AND HEARING ON THE PROPOSED 2022-2023 OPERATING BUDGET FOR THE CITY OF HILLSBORO, TEXAS** Pursuant to Section 8.03 of the Charter of the City of Hillsboro, the City of Hillsboro hereby provides public notice that the City Council will hold a public hearing on Tuesday, September 20, 2022 and again on Tuesday, September 27, 2022 at Historic City Hall, 127 E. Franklin Street at 6:00 PM to discuss the proposed operating budget for the 2022-2023 fiscal year. The proposed budget is available for inspection by the public between the hours of 8:00 AM and 5:00 PM, Monday through Friday at the City Administration Building, 214 East Elm Street, Hillsboro, TX. A summary of the proposed budget is below.

### **City of Hillsboro FY 2020-2021 Budget Summary General Fund-Expenditures**

<b>Description</b>	<b>FY '22-'23 Proposed</b>
Legislative	\$ 20,980
Administration	\$ 715,600
City Secretary	\$ 174,770
Streets	\$ 901,635
Police	\$ 4,986,380
Library	\$ 541,050
Fire	\$ 1,803,245
Municipal Court	\$ 250,935
Parks	\$ 416,565
Recreation	\$ 392,065
Maintenance Shop	\$ 230,750
Cemetery	\$ 102,950
Community Development	\$ 229,495
Legal	\$ 51,725
Finance	\$ 331,410
MIS	\$ 126,975
Animal Control	\$ 115,145
Rights-of-Way	\$ 20,715
Code Enforcement	\$ 298,455
Main Street	\$ 168,355
Transfers	\$ 50,000
<b>Total Expenditures</b>	<b>\$ 11,929,200</b>

## General Fund-Revenues

<b>Description</b>	<b>FY '22-'23 Proposed</b>
Operating	\$ 8,597,350
Fees, Services & Grants	\$ 1,422,850
Other Sources	\$ 1,909,000
<b>Total Revenues</b>	<b>\$ 11,929,200</b>

## Other Funds-Expenditures

<b>Description</b>	<b>FY '22-'23 Proposed</b>
Water/Wastewater	\$ 5,347,570
Sanitation	\$ 1,150,000
Hotel/Motel	\$ 409,050
Economic Development Corporation	\$ 1,538,650
Airport	\$ 402,500
Tourism	\$ 68,550
Police Forfeiture - Federal	\$ 5,000
Police Forfeiture - Local	\$ 98,380
Tax Reinvestment Zone	\$ 25,800
Debt Service	\$ 930,265
<b>Total Expenditures</b>	<b>\$ 9,970,765</b>

## Other Funds-Revenues

<b>Description</b>	<b>FY '22-'23 Proposed</b>
Water/Wastewater	\$ 5,347,570
Sanitation	\$ 1,150,000
Hotel/Motel	\$ 409,050
Economic Development Corporation	\$ 334,500
Airport	\$ 402,500
Tourism	\$ 68,550
Police Forfeiture - Federal	\$ 400
Police Forfeiture - Local	\$ 1,500
Tax Reinvestment Zone	\$ 25,800
Debt Service	\$ 930,265
<b>Total Revenues</b>	<b>\$ 8,670,135</b>