



# Annual Adopted Operating Budget

## Fiscal year 2021-2022

Due to the passage of S.B. No. 656, Section 102.007 of the Texas Local Government Code was amended to require that the following information be included as the cover page for a budget document.

### CITY COUNCIL RECORD VOTE

The record vote of each member of the governing body by name voting on the adoption of the budget is as follows:

Eric Fleming, Councilmember – Aye

Larry Lloyd, Councilmember – Aye

Dana Robinson, Councilmember – Aye

Frances Zarate, Councilmember – Aye

Leeann Richmond, Councilmember – Absent

Scott Johnson, Councilmember – Absent

“This budget will raise more total property taxes than last year’s budget by an amount of \$180,090.91, which is a 4.1090% increase from last year’s budget, and of that amount \$75,433.32 is tax revenue to be raised from new property added to the tax roll this year.”

-Tax Rate-					
Fiscal Year	Property Tax Rate	No-New Revenue Tax Rate	No-New Revenue M&O Tax Rate	Voter-Approval Rate	Debt Rate
2021-2022	0.806400	0.789300	0.634600	0.898000	0.159300
2020-2021	0.806400	0.798300	0.807500	0.847400	0.159300

Total debt obligation for the City of Hillsboro secured by property taxes: \$12,601,282